

FIRE DISTRICT 11
GENERAL

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	69,459	77,388	41,218
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	13,735	13,645	0
Motor Vehicle Tax	0	981	874
16/20M VEHICLE TAX	0	98	80
Rec Vehicle Tax	0	10	11
NEIGHBORHOOD REVITALIZAT	0	-103	-158
COMMERCIAL VEHICLE TAX	0	77	68
Donation	320	0	0
Total Receipts	14,055	14,708	875
Resources Available	83,514	92,096	42,093
Expenditures			
UTILITIES	1,575	3,000	3,000
INSURANCE	3,838	4,800	4,800
REPAIRS	513	7,100	7,100
DUES	0	200	200
BUDGET	200	200	200
OTHER	0	3,000	3,000
CAPITAL OUTLAY	0	27,928	33,671
TRANSFER	0	4,650	4,650
Total Expenditures	6,126	50,878	56,621
Unencumbered Cash Balance, Dec. 31	77,388	41,218	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			56,621
Tax Required			14,528
Delinquency Computation			297
Amount of 2019 Ad Valorem Tax			14,825

2019 Levy 3.408

2019 Valuation 4,350,179

2018 Levy 3.408

2018 Valuation 4,170,889

Lid limit 19,126 . Levy would be 4.39%

Dollars Levied

2020 Budget 14,825

2019 budget 14,214

FIRE DISTRICT 11
RESERVE

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	<u>3,867</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Interest Income	<u>6</u>
Total Receipts	<u>6</u>
Resources Available	<u>3,873</u>
Expenditures	
INSURANCE	<u>666</u>
Total Expenditures	<u>666</u>
Unencumbered Cash Balance, Dec. 31	<u>3,207</u>

FIRE DISTRICT #11

Computation to Determine Limit for 2020Base Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)	14,214
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)	
2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)	
2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>14,214</u>

Percentage Adjustments

4) CPI Adjustment - 2.5%	355
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	2,991
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	883,269
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	934,232
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)	23,072
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental increase in assessed valuation over base)	
10) Total Assessed Value of Adjustments	<u>26,063</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	4,350,179
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.6027%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	86
14) Total Percentage Adjustments	<u>441</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)	
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)	
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget	0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget	

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget

21) Law Enforcement Expenses - 2020 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.5%

0

Law Enforcement Expenses - 2019 Budget (Indexed by CPI)

0

Increased Law Enforcement Expense in 2020 Budget

0

22) Fire Protection Expenses - 2020 Budget (Do not Include building construction or remodeling costs)

56,621

Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)

50,878

CPI Adjustment - 2.5%

1272

Fire Protection Expenses - 2109 Budget (Indexed by CPI)

52,150

Increased Fire Protection Expense

4,471

23) Emergency Medical Expenses - 2020 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.5%

0

Emergency Medical Expenses - 2019 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

4,471

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2020 Budget

24a) Recreation Commission Levy 2020 Budget

24b) Other Governmental Levy 2020 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)

27) Total Computed Tax Levy

19,126